

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

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 Run Time: 12-02-2019 18:02:36

Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2017)
 Selected Project Id : 00081717,00104540
 Selected Fund Code : ALL
 Selected Dept. IDs : B0378
 Selected Outputs : 00090890

Project Id : 00081717 PIMS 5252 Togo's First Biennia	Period :	Jan-Dec (2017)
Output # : 00090890 Rapport biennal CCNUCC	Impl. Partner :	02996 National Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 37805 (Togo - Energy & Environmnt)

Fund : 62000 (GEF Voluntary Contribution)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	39,974.50	0.00	39,974.50
71310 - Local Consult.-Short Term-Supp	12,641.99	46,061.15	0.00	58,703.14
71360 - Local Consult-Security	0.00	834.40	0.00	834.40
71405 - Service Contracts-Individuals	0.00	22,855.60	0.00	22,855.60
71410 - MAIP Premium SC	0.00	21.61	0.00	21.61
71415 - Contribution to Security SC	0.00	367.18	0.00	367.18
71605 - Travel Tickets-International	0.00	1,670.05	0.00	1,670.05
71615 - Daily Subsistence Allow-Intl	0.00	3,229.45	0.00	3,229.45
71620 - Daily Subsistence Allow-Local	2,175.26	3,630.24	0.00	5,805.50
71635 - Travel - Other	0.00	613.81	0.00	613.81
72130 - Svc Co-Transportation Services	7,621.00	591.18	0.00	8,212.18
72220 - Furniture	97.13	0.00	0.00	97.13
72311 - Fuel, petroleum and other oils	0.00	60.06	0.00	60.06
72415 - Courier Charges	91.63	126.81	0.00	218.44
72420 - Land Telephone Charges	0.00	71.65	0.00	71.65
72425 - Mobile Telephone Charges	0.00	121.18	0.00	121.18
72505 - Stationery & other Office Supp	329.87	234.87	0.00	564.74
72510 - Publications	0.00	607.26	0.00	607.26
73120 - Utilities	0.00	203.32	0.00	203.32
73125 - Common Services-Premises	0.00	2,661.68	0.00	2,661.68
73410 - Maint, Oper of Transport Equip	0.00	2,814.04	0.00	2,814.04
74205 - Audio Visual Productions	0.00	248.20	0.00	248.20
74210 - Printing and Publications	950.01	13,414.53	0.00	14,364.54
74215 - Promotional Materials and Dist	0.00	1,756.61	0.00	1,756.61
74225 - Other Media Costs	1,136.44	0.00	0.00	1,136.44
74510 - Bank Charges	0.16	0.00	0.00	0.16
75705 - Learning costs	54,910.65	2,746.14	0.00	57,656.79
75707 - Learning - subsistence allowan	0.00	81.15	0.00	81.15
76120 - Unrealized Loss	0.00	1,590.12	0.00	1,590.12
76125 - Realized Loss	0.00	168.48	0.00	168.48
76130 - Unrealized Gain	0.00	-1,598.15	0.00	-1,598.15
76135 - Realized Gain	0.00	-0.41	0.00	-0.41
Total for Fund 62000	79,954.14	160,156.71	0.00	240,110.85
Total for Dept : 37805	79,954.14	160,156.71	0.00	240,110.85
Total for Output : 00090890	79,954.14	160,156.71	0.00	240,110.85

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Project Id : 00081717 PIMS 5252 Togo's First Biennia	Period :	Jan-Dec (2017)		
Output # : 00090890 Rapport biennal CCNUCC	Impl. Partner :	02996 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	79,954.14	160,156.71	0.00	240,110.85
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Signed By : Mamadou Mactar FALL Date : 20/02/2019

Signed By : Koussou ESSOBIOU Thiyu Kohoga Date : 12 6 FEV 2019



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Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

37805 - Togo - Energy & Envirnmnt	79,954.14	160,156.71	0.00	240,110.85
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Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : TGO10
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Selected Project Id : 00081717,00104540
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Project/Award: 00081717 PIMS_5252_Togo's First Biennia

Period : As at Dec 31, 2017

Output #	00090890	Impl. Partner :02996 National Execution	UNDP AMOUNT
	Outstanding NEX advances		218.58
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

